

**Adopted Budget for
Date Adopted by Board:**

**COMANCHE ISD
August 27, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$2,882,597
5800	State Program Revenues	\$7,872,969
	Total Revenues	\$10,755,566

Expenditures:		
11	Instruction	\$6,036,122
12	Instructional Resources, Media	\$124,205
13	Curriculum Development & Staff	\$0
21	Instructional Leadership	\$0
23	School Leadership	\$546,098
31	Guidance & Counseling, Evaluation	\$147,795
32	Social Work Services	\$0
33	Health Services	\$73,267
34	Student Transportation	\$345,400
35	Food Services	\$720,566
36	Co-curricular/ Extra-curricular	\$584,339
41	General Administration	\$512,808
51	Plant Maintenance & Operations	\$1,235,749
52	Security and Monitoring	\$0
53	Data Processing	\$124,988
61	Community Service	\$0
71	Debt Service	\$186,860
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$117,369
95	Payments to Juvenile Justice AEP	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$10,755,566.00
	Difference in Revenue/Expenditures	\$0.00